

Service Points (per Co.)	Co.	Rate Designation	Supply Volt.	Meter Voltage	Annual Usage	Annual Billing Demand	\$/Yr KVAR Usage	\$/Yr Trans- formation Usage	\$/Yr DS as Billed 1/	\$/Yr DS Current 1/	\$/Yr DS Proposed /1	\$/Yr proposed DS Chg Incr.	%/Yr Incr. excl. Trans@ \$0.0025/kWh
195	IP	DS3	4	1	1,798,738	5,547	-	6,511	\$14,785	\$17,976	\$23,623	\$5,647	42%
27	IP	DS3	3	1	252,318	2,351	-	4,528	\$8,696	\$9,499	\$12,998	\$3,500	39%
219	IP	DS3	3	1	744,612	3,876	-	9,093	\$17,651	\$22,037	\$29,657	\$7,620	38%
190	IP	DS3	3	1	556,803	3,068	-	8,124	\$13,943	\$16,325	\$21,749	\$5,424	36%
351	IP	DS3	3	1	451,073	3,005	-	6,697	\$11,943	\$14,295	\$18,992	\$4,698	36%
43	CILCO	DS3	3	1	232,328	2,065	-	4,730	\$6,654	\$7,402	\$9,835	\$2,432	36%
13	IP	DS3	4	1	417,352	3,540	-	5,135	\$9,459	\$11,405	\$15,087	\$3,682	36%
17	IP	DS3	3	1	623,213	5,223	-	9,025	\$15,043	\$17,678	\$23,242	\$5,564	35%
113	CILCO	DS3	3	1	669,017	3,075	-	8,993	\$14,537	\$16,283	\$21,306	\$5,023	34%
19	CILCO	DS3	3	1	619,033	3,591	-	13,881	\$13,770	\$15,439	\$20,204	\$4,765	34%
107	CILCO	DS3	3	1	434,600	2,320	-	5,738	\$9,607	\$10,724	\$13,995	\$3,271	34%
214	IP	DS3	3	1	927,671	4,413	-	5,412	\$20,737	\$25,299	\$33,087	\$7,788	34%
99	IP	DS3	3	1	400,948	2,910	-	5,693	\$9,966	\$12,007	\$15,727	\$3,720	34%
334	IP	DS3	3	1	900,159	4,820	-	9,828	\$25,899	\$24,940	\$32,539	\$7,598	33%
264	IP	DS3	3	1	354,240	2,359	-	3,485	\$12,308	\$14,118	\$18,529	\$4,410	33%
46	IP	DS3	3	1	413,885	2,486	-	4,490	\$10,604	\$12,715	\$16,588	\$3,873	33%
93	CILCO	DS3	3	1	190,464	2,065	-	2,779	\$6,304	\$6,499	\$8,493	\$1,994	33%
23	CILCO	DS3	3	1	811,284	4,543	-	9,458	\$16,419	\$18,362	\$23,737	\$5,375	33%
113	IP	DS3	3	1	759,218	4,591	-	8,242	\$15,634	\$19,420	\$25,176	\$5,756	33%
54	IP	DS3	3	1	1,257,459	6,119	-	7,527	\$27,216	\$34,547	\$44,849	\$10,302	33%
85	IP	DS3	3	1	353,784	1,794	-	5,449	\$8,724	\$10,223	\$13,267	\$3,044	33%
124	IP	DS3	3	1	217,280	1,671	-	2,516	\$6,731	\$8,228	\$10,732	\$2,504	33%
245	IP	DS3	3	1	305,440	2,190	-	2,754	\$8,857	\$10,381	\$13,511	\$3,129	33%
103	CILCO	DS3	3	1	417,952	2,210	-	7,771	\$9,916	\$11,025	\$14,253	\$3,228	32%
248	IP	DS3	3	1	430,560	2,265	-	4,578	\$10,378	\$12,812	\$16,592	\$3,781	32%
383	IP	DS3	3	1	632,288	2,810	-	5,064	\$15,164	\$19,012	\$24,532	\$5,520	32%
80	CILCO	DS3	3	1	423,072	2,025	-	4,657	\$10,282	\$10,769	\$13,838	\$3,068	32%
379	IP	DS3	3	1	378,334	2,944	-	7,526	\$10,269	\$12,054	\$15,555	\$3,500	32%
93	IP	DS3	3	1	297,840	2,250	-	2,866	\$8,369	\$9,758	\$12,565	\$2,807	31%
321	IP	DS3	3	1	126,240	1,332	-	3,296	\$5,450	\$5,947	\$7,698	\$1,751	31%
21	CILCO	DS3	3	1	162,432	1,933	-	2,562	\$5,679	\$5,894	\$7,595	\$1,701	31%
118	IP	DS3	3	1	219,949	1,334	-	3,407	\$7,013	\$8,246	\$10,623	\$2,377	31%
58	CILCO	DS4	3	1	1,954,510	8,052	6,619	31,818	\$28,138	\$32,017	\$40,284	\$8,267	30%
64	CILCO	DS3	3	1	329,088	2,924	-	3,994	\$9,057	\$9,489	\$12,127	\$2,638	30%
31	CILCO	DS3	3	1	526,302	4,036	-	11,805	\$11,679	\$13,549	\$17,252	\$3,703	30%
356	IP	DS3	3	1	823,019	2,984	-	5,077	\$17,921	\$21,421	\$27,237	\$5,816	30%

7	CILCO	DS3	3	1	270,528	1,793	-	4,631	\$7,406	\$8,226	\$10,479	\$2,253	30%
144	IP	DS3	3	1	114,400	1,171	-	3,895	\$5,094	\$5,613	\$7,200	\$1,587	30%
368	IP	DS3	3	1	240,209	1,459	-	4,205	\$7,288	\$8,525	\$10,867	\$2,342	30%
215	IP	DS3	3	1	439,838	3,506	-	5,266	\$12,134	\$15,053	\$19,176	\$4,123	30%
5	CILCO	DS3	3	1	1,000,841	3,612	-	10,963	\$17,308	\$19,617	\$24,631	\$5,015	29%
45	IP	DS3	3	1	212,067	1,420	-	3,651	\$6,829	\$8,055	\$10,249	\$2,194	29%
63	CILCO	DS3	3	1	533,184	2,395	-	4,528	\$13,157	\$14,450	\$18,269	\$3,819	29%
85	CILCO	DS4	3	1	2,006,775	8,600	7,300	19,821	\$27,436	\$31,817	\$39,491	\$7,674	29%
329	IP	DS3	3	1	103,680	1,200	-	2,472	\$4,730	\$5,311	\$6,749	\$1,438	28%
283	IP	DS3	3	1	568,813	2,654	-	9,653	\$12,881	\$15,616	\$19,581	\$3,965	28%
140	IP	DS3	3	1	593,748	3,231	-	8,437	\$17,174	\$19,168	\$24,053	\$4,885	28%
100	CILCO	DS3	3	1	720,894	2,358	-	5,429	\$14,822	\$16,685	\$20,741	\$4,056	27%
243	IP	DS3	3	1	303,005	2,083	-	4,925	\$7,918	\$9,509	\$11,889	\$2,380	27%
125	IP	DS3	3	1	163,200	1,231	-	3,799	\$6,382	\$7,639	\$9,585	\$1,946	27%
56	IP	DS3	3	1	222,903	1,860	-	4,648	\$7,365	\$8,453	\$10,562	\$2,109	27%
86	CILCO	DS3	3	1	650,757	2,943	-	8,517	\$17,863	\$19,800	\$24,596	\$4,796	26%
59	IP	DS3	3	1	667,367	4,252	-	11,064	\$24,210	\$29,464	\$36,798	\$7,334	26%
370	IP	DS4	3	1	1,727,441	6,725	5,332	17,448	\$29,064	\$36,591	\$45,104	\$8,513	26%
164	IP	DS3	3	1	897,387	3,422	-	9,232	\$18,053	\$22,284	\$27,567	\$5,283	26%
15	IP	DS3	3	1	305,920	1,442	-	3,449	\$8,042	\$8,919	\$11,063	\$2,143	26%
15	CILCO	DS3	3	1	114,240	1,243	-	2,725	\$4,584	\$4,855	\$6,051	\$1,196	26%
114	IP	DS3	3	1	368,066	1,780	-	5,313	\$9,394	\$11,019	\$13,638	\$2,619	26%
18	IP	DS3	3	1	183,360	1,325	-	2,692	\$5,438	\$6,410	\$7,941	\$1,531	26%
311	IP	DS3	3	1	446,232	2,070	-	4,494	\$10,109	\$12,279	\$15,149	\$2,870	26%
62	CILCO	DS4	3	1	1,340,975	6,149	4,580	19,459	\$19,182	\$22,781	\$27,698	\$4,917	25%
234	IP	DS3	3	1	305,471	1,445	-	2,656	\$8,167	\$10,052	\$12,400	\$2,348	25%
322	IP	DS3	3	1	212,160	1,095	-	2,560	\$5,857	\$6,477	\$7,975	\$1,498	25%
344	IP	DS3	3	1	420,840	1,379	-	2,799	\$9,007	\$10,614	\$13,016	\$2,402	25%
373	IP	DS3	3	1	80,160	1,017	-	2,406	\$4,141	\$4,649	\$5,761	\$1,112	25%
326	IP	DS3	3	1	193,280	1,381	-	4,254	\$6,804	\$8,377	\$10,339	\$1,962	25%
16	CILCO	DS3	3	1	548,719	2,448	-	7,891	\$9,641	\$11,028	\$13,415	\$2,387	25%
273	IP	DS3	3	1	904,324	8,882	-	10,081	\$50,520	\$55,716	\$68,880	\$13,163	25%
255	IP	DS3	3	1	378,519	2,166	-	6,043	\$8,906	\$10,359	\$12,674	\$2,314	25%
233	IP	DS3	3	1	139,012	1,016	-	2,054	\$4,832	\$5,848	\$7,186	\$1,338	24%
212	IP	DS3	3	1	647,169	3,776	-	6,200	\$21,687	\$27,955	\$34,334	\$6,379	24%
138	IP	DS3	3	1	764,909	2,981	-	4,921	\$16,213	\$19,949	\$24,301	\$4,352	24%
193	IP	DS3	3	1	96,000	1,427	-	2,836	\$9,046	\$10,968	\$13,540	\$2,572	24%
216	IP	DS3	3	1	298,283	1,603	-	3,084	\$6,289	\$7,583	\$9,220	\$1,637	24%
346	IP	DS3	3	1	73,920	949	-	1,791	\$3,842	\$4,473	\$5,498	\$1,025	24%
299	IP	DS3	3	1	3,072,336	6,078	-	6,399	\$32,432	\$47,532	\$57,051	\$9,519	24%
260	IP	DS3	3	1	213,840	2,356	-	3,591	\$13,291	\$16,525	\$20,319	\$3,794	24%
306	CIPS	DS3	3	1	862,014	5,869	-	9,690	\$21,036	\$21,721	\$26,359	\$4,638	24%

224	IP	DS3	3	1	221,440	1,086	-	2,116	\$6,424	\$7,294	\$8,889	\$1,595	24%
132	CIPS	DS3	3	1	618,954	3,654	-	7,609	\$14,736	\$17,161	\$20,856	\$3,695	24%
208	IP	DS3	3	1	1,036,468	2,665	-	5,770	\$14,837	\$19,508	\$23,496	\$3,988	24%
183	IP	DS3	3	1	160,080	1,018	-	2,750	\$5,582	\$6,082	\$7,413	\$1,330	23%
53	IP	DS3	3	1	395,197	2,157	-	5,487	\$13,511	\$16,320	\$19,909	\$3,590	23%
11	CILCO	DS3	3	1	143,040	1,046	-	3,768	\$5,137	\$5,476	\$6,673	\$1,197	23%
217	IP	DS3	3	1	830,615	3,966	-	8,389	\$22,566	\$28,158	\$34,253	\$6,094	23%
82	IP	DS3	3	1	169,920	938	-	3,809	\$6,041	\$6,585	\$8,023	\$1,438	23%
332	IP	DS3	3	1	504,576	1,489	-	4,970	\$8,995	\$10,773	\$12,991	\$2,218	23%
284	CIPS	DS3	3	1	776,423	5,273	-	12,367	\$15,245	\$17,762	\$21,452	\$3,689	23%
272	IP	DS3	3	1	216,480	942	-	2,857	\$6,108	\$6,640	\$8,060	\$1,420	23%
29	CILCO	DS3	3	1	261,251	1,290	-	4,722	\$6,688	\$7,346	\$8,904	\$1,558	23%
33	CILCO	DS3	3	1	442,789	2,403	-	6,984	\$10,019	\$11,376	\$13,747	\$2,372	23%
154	IP	DS3	3	1	568,173	2,833	-	6,734	\$18,429	\$21,631	\$26,290	\$4,659	23%
9	CILCO	DS3	3	3	614,663	3,651	-	7,593	\$19,220	\$22,273	\$27,037	\$4,764	23%
65	CILCO	DS3	3	1	131,328	1,472	-	4,498	\$8,071	\$8,564	\$10,454	\$1,890	23%
48	CILCO	DS3	3	1	241,536	1,196	-	3,761	\$9,147	\$9,681	\$11,761	\$2,079	23%
278	CIPS	DS3	3	1	829,880	5,115	-	6,932	\$19,411	\$20,816	\$25,100	\$4,284	23%
199	IP	DS3	3	1	275,520	1,439	-	4,016	\$10,401	\$12,214	\$14,844	\$2,630	23%
165	IP	DS3	3	1	130,724	738	-	2,514	\$4,928	\$5,754	\$6,992	\$1,237	23%
259	IP	DS3	3	1	366,405	2,021	-	4,346	\$13,228	\$16,708	\$20,282	\$3,574	23%
126	IP	DS3	3	1	132,426	916	-	3,626	\$5,314	\$6,188	\$7,514	\$1,326	23%
270	IP	DS3	3	1	156,480	1,044	-	2,229	\$5,800	\$6,545	\$7,930	\$1,385	22%
176	IP	DS3	3	1	265,919	1,366	-	4,248	\$7,037	\$8,286	\$9,999	\$1,713	22%
308	IP	DS3	3	1	392,820	3,965	-	5,318	\$23,340	\$29,202	\$35,503	\$6,301	22%
225	IP	DS3	3	1	335,010	1,615	-	5,765	\$8,729	\$9,899	\$11,919	\$2,020	22%
244	IP	DS3	3	1	885,732	3,225	-	4,415	\$18,988	\$25,409	\$30,542	\$5,133	22%
205	IP	DS3	3	1	149,920	2,025	-	2,348	\$11,293	\$14,466	\$17,577	\$3,111	22%
170	IP	DS3	3	1	509,572	3,056	-	3,246	\$17,291	\$22,995	\$27,784	\$4,789	22%
223	IP	DS3	3	1	108,435	1,425	-	3,735	\$7,895	\$9,711	\$11,790	\$2,079	22%
40	IP	DS3	3	1	162,720	2,049	-	3,505	\$12,472	\$15,168	\$18,415	\$3,247	22%
350	IP	DS3	3	1	289,280	2,831	-	3,709	\$17,266	\$21,302	\$25,794	\$4,492	22%
120	CIPS	DS3	3	1	656,433	4,512	-	8,136	\$12,740	\$14,858	\$17,741	\$2,883	22%
21	IP	DS3	3	1	242,400	1,723	-	3,812	\$11,776	\$13,681	\$16,510	\$2,829	22%
8	IP	DS3	3	1	106,080	1,060	-	2,572	\$7,803	\$9,091	\$10,988	\$1,897	21%
	IP	DS3	3	1	250,847	800	-	1,810	\$5,889	\$6,916	\$8,268	\$1,351	21%
267	IP	DS3	3	1	155,760	822	-	2,823	\$5,892	\$6,397	\$7,687	\$1,289	21%
106	CILCO	DS3	3	1	258,676	1,780	-	5,541	\$11,225	\$12,242	\$14,725	\$2,483	21%
	IP	DS3	3	1	432,960	1,443	-	2,271	\$10,462	\$11,937	\$14,258	\$2,321	21%
67	IP	DS3	3	1	277,920	1,762	-	3,378	\$11,863	\$14,834	\$17,853	\$3,019	21%
70	IP	DS3	3	1	311,280	1,240	-	2,406	\$6,275	\$6,863	\$8,161	\$1,298	21%
74	IP	DS3	3	1	667,893	2,181	-	2,445	\$13,296	\$17,790	\$21,218	\$3,428	21%

38	CILCO	DS3	3	1	277,954	2,451	-	4,470	\$13,962	\$14,851	\$17,860	\$3,008	21%
137	IP	DS3	3	1	411,840	2,505	-	3,972	\$16,399	\$20,011	\$24,041	\$4,030	21%
74	CILCO	DS3	3	1	1,318,253	7,889	-	9,348	\$46,404	\$46,960	\$56,212	\$9,253	21%
81	IP	DS3	3	1	114,560	1,361	-	2,338	\$8,836	\$10,681	\$12,881	\$2,200	21%
132	IP	DS3	3	1	496,291	2,873	-	4,994	\$16,067	\$23,300	\$27,958	\$4,657	21%
172	IP	DS3	3	1	317,280	2,268	-	2,895	\$14,175	\$17,833	\$21,426	\$3,593	21%
253	IP	DS3	3	1	401,550	2,575	-	4,039	\$15,258	\$20,635	\$24,774	\$4,139	21%
331	IP	DS3	3	1	574,180	2,786	-	6,972	\$19,377	\$23,685	\$28,372	\$4,687	21%
200	CIPS	DS3	3	1	676,238	3,281	-	6,194	\$12,644	\$14,471	\$17,158	\$2,687	21%
36	IP	DS3	3	1	482,869	2,270	-	3,120	\$13,934	\$18,512	\$22,126	\$3,614	21%
156	IP	DS3	3	1	225,760	2,110	-	2,663	\$13,183	\$16,599	\$19,939	\$3,340	21%
												\$475,607	

Notes: 131 grain accounts with delivery charge increases greater than \$1,000/yr and 20%, \$/yr = \$475,607

Total DS Annual Revenue = Electric Customer Charge + Meter Charge + Supplemental Charges (excluding Transmission) +  
Delivery Service + Transformation + KVAR + Rate Limiter

Highlighted DS2 and DS3 information is 1 Service Point with a switching of rates from DS2 to DS3 in the year.